



**Plan versus Actual Performance
Benchmark Progress**

Today's Date **6/30/2007**
 Contract Start 7/1/2006
 Contract End 6/30/2007

| | Benchmark | Benchmark | Monthly | Weekly | Daily | Today's | Actual | Performance | Today's Target vs Actual | | |
|------|------------------------------------|-----------|---------|--------|--------|---------|----------|-------------|--------------------------|-------|--------|
| | Goal | 115% | Target | Target | Target | Target | Progress | Rate | Difference | | |
| 8% | Registration-Universal | 7,000 | 8,050 | 583 | 135 | 19 | 7000 | 8684 | 124% | 1684 | CLOSED |
| 8% | Registration-Hispanic | 200 | 230 | 17 | 4 | 1 | 200 | 368 | 184% | 168 | CLOSED |
| 8% | Registration-Offender | 700 | 805 | 58 | 13 | 2 | 700 | 985 | 141% | 285 | CLOSED |
| 8% | WIA Enrollment-Adult | 1,052 | 1,210 | 88 | 20 | 3 | 1052 | 1221 | 116% | 169 | CLOSED |
| 8% | WIA Enrollment-Dislocated Worker | 700 | 805 | 58 | 13 | 2 | 700 | 445 | 64% | (255) | CLOSED |
| 8% | WIA Enrollment-Training | 376 | 432 | 31 | 7 | 1 | 376 | 622 | 165% | 246 | CLOSED |
| 8% | Job Placement-Universal | 1,500 | 1,725 | 125 | 29 | 4 | 1500 | 1596 | 106% | 96 | CLOSED |
| 8% | Job Placement-WIA | 800 | 920 | 67 | 15 | 2 | 800 | 907 | 113% | 107 | CLOSED |
| 8% | Job Placement-Hispanic | 52 | 60 | 4 | 1 | 0.14 | 52 | 42 | 81% | (10) | CLOSED |
| 8% | Job Placement-Offender | 100 | 115 | 8 | 2 | 0.27 | 100 | 181 | 181% | 81 | CLOSED |
| 8% | Job Placement-High Demand Industry | 380 | 437 | 32 | 7 | 1 | 380 | 1288 | 339% | 908 | CLOSED |
| 8% | Job Placement-Retention | 85% | 98% | | | | 85% | 82% | 96% | (0) | CLOSED |
| 8% | BSU | 720 | 828 | 60 | 14 | 2 | 720 | 898 | 125% | 178 | CLOSED |
| 100% | | | | | | | | 101% | | | |